



VOICES4FREEDOM.ORG

BUDGET: S4F			
Line Items	Details	Per Year	For Three Years
Teachers	2 teachers per school	1200	3600
Mid-day meals	Hot lunches for students	1824	5472
Books supplies	Books, bags, notebooks, puzzles, Charts, etc	400	1200
Rent field office, phone, school space		390	1170
Frontline workers	To organize and educate parents about their rights, teach livelihood skills and how to access government services	2200	6600
Travel	Frontline workers travel	920	2760
Documentation	Document the work to review share best practices.	1710	5151
Project oversight	Includes all expenses, oversight, phones, supplies	2500	7500
Bank wiring fees acct	Four times per year	180	540
Total recurring annual costs sub-total::		11,324	33,972
One time expenses			
Building the school	Roof – usually of tin		200
Furniture for school			300
Camera equip for documentation			750
Solar light	Allows students to study at night, prevents snake bites and rapes		770
One time costs total:		2020	2020
TOTAL S4F School for 3 years			\$35,992
Year 1	Recurring annual cost + one time costs		\$13,344
Year 2			\$11,324
Year 3			\$11,324